

Combined Delivery Report By Project



UN Development Programme
 Report ID: ungl143p

Page 1 of 3
 Run Time: 06-11-2019 11:11:36

Selection Criteria :

Business Unit : CIV10
 Period : July-Sep (2019)
 Selected Award Id : 00114340
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00114340 NDC Support Programme en Côte	Period : July-Sep (2019)
Project # : 00112399 NDC support Programme CI	Impl. Partner : 01618 Direction De L'environnement
	Location : Cote d'Ivoire
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Dept: 32201 (Cote D'Ivoire-Central)

Fund : 30079 (EUROPEAN COMMISSION)

74112 - Accounting related Fees	0.00	17.53	0.00	0.00	17.53
75105 - Facilities & Admin - Implement	0.00	1.23	0.00	0.00	1.23

Total for Fund 30079 **0.00** **18.76** **0.00** **0.00** **18.76**

Total for Dept : 32201 **0.00** **18.76** **0.00** **0.00** **18.76**

Dept: 32203 (Cote D'Ivoire-Crisis Prv & Rcvy)

Fund : 30000 (Programme Cost Sharing)

61105 - Salaries - NP Staff	0.00	50,000.00	0.00	0.00	50,000.00
75105 - Facilities & Admin - Implement	0.00	4,000.00	0.00	0.00	4,000.00

Total for Fund 30000 **0.00** **54,000.00** **0.00** **0.00** **54,000.00**

Total for Dept : 32203 **0.00** **54,000.00** **0.00** **0.00** **54,000.00**

Dept: 32205 (Cote D'Ivoire-Energy & Envirnmt)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	10,466.09	0.00	0.00	10,466.09
71410 - MAIP Premium SC	0.00	4.63	0.00	0.00	4.63
71415 - Contribution to Security SC	0.00	422.30	0.00	0.00	422.30
72405 - Acquisition of Communic Equip	0.00	122.09	0.00	0.00	122.09
72505 - Stationery & other Office Supp	0.00	145.52	0.00	0.00	145.52
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	259.86	0.00	0.00	259.86
74112 - Accounting related Fees	0.00	856.23	0.00	0.00	856.23
74210 - Printing and Publications	0.00	267.65	0.00	0.00	267.65
74225 - Other Media Costs	0.00	62.37	0.00	0.00	62.37
75105 - Facilities & Admin - Implement	0.00	1,437.77	0.00	0.00	1,437.77
75705 - Learning costs	0.00	2,799.01	0.00	0.00	2,799.01
75708 - Learning - subcontracts	0.00	2,566.39	0.00	0.00	2,566.39
76125 - Realized Loss	0.00	0.26	0.00	0.00	0.26
76135 - Realized Gain	0.00	- 10.70	0.00	0.00	- 10.70

Total for Fund 30000 **0.00** **19,399.47** **0.00** **0.00** **19,399.47**

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,535.00	0.00	0.00	6,535.00
71211 - Intl Consult Security Charge	0.00	271.20	0.00	0.00	271.20
71305 - Local Consult -Sht Term-Tech	0.00	8,771.23	0.00	0.00	8,771.23
71360 - Local Consult-Security	0.00	259.71	0.00	0.00	259.71
71815 - Daily Subsistence Allow-Intl	0.00	469.86	0.00	0.00	469.86
72220 - Furniture	0.00	1,965.70	0.00	0.00	1,965.70
74112 - Accounting related Fees	0.00	313.25	0.00	0.00	313.25
75105 - Facilities & Admin - Implement	0.00	1,912.14	0.00	0.00	1,912.14

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DP UN Development Programme
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Page 2 of 3
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Award Id : 00114340 NDC Support Programme en Côte	Period :	July-Sep (2019)
Project # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement
	Location :	Cote d'Ivoire

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	8,730.33	0.00	0.00	8,730.33
76135 - Realized Gain	0.00	- 29.72	0.00	0.00	- 29.72
Total for Fund 30079	0.00	29,198.70	0.00	0.00	29,198.70
Total for Dept : 32205	0.00	48,598.17	0.00	0.00	48,598.17
Total for Project : 00112399	0.00	102,616.93	0.00	0.00	102,616.93
Award Total :	0.00	102,616.93	0.00	0.00	102,616.93

Signed By : James NFOUATIE, RRai Date : 25/11/2019

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Combined Delivery Report By Project

Page 3 of 3
Run Time: 06-11-2019 11:11:39

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2019)
Selected Award Id : 00114340
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00114340	NDC Support Programme en Côte	Period :	July-Sep (2019)
Project # :	NDC support Programme CI	Impl. Partner :	None
		Location :	Cote d'Ivoire

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32201 - Cote D'Ivoire-Central	0.00	18.76	0.00	0.00	18.76
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	54,000.00	0.00	0.00	54,000.00
32205 - Cote D'Ivoire-Energy &Environmt	0.00	48,598.17	0.00	0.00	48,598.17

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